

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Finance Department – Comprehensive Finance Management System (CFMS) – Hiring of Staff on Contract basis for CFMS from Director General, Centre for Good Governance, Dr. MCR HRD Institute, Jubilee Hills, Hyderabad for one year – Sanction of Rs.67,32,461/- (Rupees sixty seven lakh thirty two thousand four hundred and sixty one only) for deployment of Resources – Orders – Issued.

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FINANCE (OP.II) DEPARTMENT

G.O. Rt. No. 2623

Dated: 29.10.2014  
Read the following:-

1. G.O.Ms.No.13, Finance SMPC.I) Department dated: 09.01.2013.
2. D.O. Letter No.3375-A/01/CFMS/2013 dated: 12.02.2013.
3. D.O. Letter No.3375-A/01/CFMS/2013 dated: 17.04.2013.
4. Letter No. CGG/ePM/M(P)/007/2013-14 dated: 29.05.2013.
5. Letter No.3775/(OP.III-CFMS)/2013/ dated: 13.06.2013.
6. Letter No.3775/CFMS/2013/ dated: 31.05.2014.
7. Letter No. CGG/EPM/M (P)/007/2014-15 dated:25.08.2014 from the Director General, Centre for Good Governance.

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ORDER:

In the reference second read above, the Director General, Centre for Good Governance, Hyderabad was requested to provide the manpower for Project Unit (PMU) of Comprehensive Financial Management System (CFMS) in Finance Department. The CGG has signed the MoU with Deloitte on 05.01.2012 and hired after getting approval from the Finance Department vide reference fifth read above and also hired two consultants (viz., Sri P.V. Rmana Rao and Sri N. Krishna Rao). The initial deadline for completion of the project was extended till December 31, 2014 as lack of proper co-ordination among various stakeholders.

2. The Director General, Centre for Good Governance in his letter vide reference seventh read above informed that the CGG has incurred a total expenditure of Rs.2,60,47,090/- as against the amount of Rs.2,38,32,000/- released by the Government to CGG on 27.07.2013 towards the salaries of the PMU staff of CFMS. In addition to this, the amount required towards salaries of the PMU staff of CFMS for the period upto December 2014 including CGG Administrative cost works out Rs.1,35,30,000/- as detailed below:

01.	For M/s Deloittee @ Rs.15.00 lakh p.m for five consultants for the months of June 2014 to December 2014.	Rs.1,05,00,000/-
02.	For two resources viz., Sri P.V. Ramana Rao @ Rs.1,15,000/- and Sri N. Krishna Rao @ Rs.40,000/- pm for the months of August 2014 to December, 2014	Rs.7,75,000/-
03.	Add CGG's Administrative Cost @ 20%	Rs.22,55,000/-
Total amount required :		Rs.1,35,30,000/-
Excess expenditure incurred by CGG as mentioned above		Rs.22,15,090/-
Total amount to be paid towards CGG		Rs.1,57,45,090/-
Amount to be shared by Government of Andhra Pradesh @ 58%		Rs.91,32,152/-

3. The proposal of the Director General, Centre for Good Governance has been examined in detailed and it has been decided to pay for an amount of Rs.67,32,461/- towards the share of Government of Andhra Pradesh i.e., 58.32% of the total expenditure of PMU of CFMS upto September 2014 and two technical advisors for the period upto June 2014 as worked below:

(P.T.O.)

01.	For five consultants for PMU of CFMS for the period from April, 2013 to September 2014 including CGG Administrative Charges Rs.3,00,000x5x6 months=Rs.90,00,000/- CGG Charges @ 20% = Rs.18,00,000/-	Rs.1,08,00,000/-
02.	For two resources viz., Sri P.V.Ramana Rao and Sri N.Krishna Rao for the period from March 2014 to June 2014 (four months) including CGG Admn.Charges Rs.1,55,000 (Rs.1,15,000/- + Rs.40,000/-)x4 months : Rs.6,20,000/- CGG charges @ 20% : Rs.1,24,000/-	Rs.7,44,000/-
Total amount to be paid to CGG upto September 2014		Rs.1,15,44,000/-
Share of Government of Andhra Pradesh @ 58.32%		Rs.67,32,461/-

4. Government after careful examination hereby sanction an amount of Rs.67,32,461/- (Rupees sixty seven lakh thirty two thousand four hundred and sixty one only) as worked out at para three above towards the expenditure incurred on manpower charges for the staff of PMU of CFMS by the Centre for Good Governance.

5. The expenditure sanctioned above at para 3 shall be debited to "M.J.H. 2052 – Secretariat General Services, MH.090 – Secretariat, GH.(11) Normal State Plan, SH (32) Comprehensive Financial Management System (CFMS) 310 Grants-in-Aid-312 Other Grants-in-aid.

6. The Finance (Claims) Department is requested to draw and credit the amount sanctioned at para 4 above through ECS, A/c No. 912010061746238, IFSC Code: UTIB0000733, Axis Bank, Plot No.24, Survey Nos.6/1/,10 Gachibowli, PIN 500032, AP, in favour of the Centre for Good Governance, Hyderabad, under intimation to Finance(OP.II) Department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V. RAMESH  
PRINCIPAL SECRETARY TO GOVERNMENT (R&E)

To  
Finance (Claims) Department.  
The Deputy Pay and Accounts Officer, Secretariat Branch, Hyderabad.  
Copy to:  
The Director General, Centre for Good Governance, Hyderabad.  
The Peshi of PFS / PFS (IF)  
The Accountant General, AP., Hyderabad.  
The Pay and Accounts Officer, Hyderabad.  
The Director, IT, Finance Department.  
Finance (Budget. Computer) Department.

//FORWARDED::BY ORDER//

SECTION OFFICER